

2017 MPCA County Feedlot Financial Report			
The county may show all county expenditures beyond the required match.			
		Revised 12/11/17	
County	Mower		
County Feedlot Officer	Paul Hunter	507-434-2639	
	NAME	PHONE	
	<b>Budgeted</b>	<b>Spent</b>	<b>Balance Remaining</b>
2016 Carryover	0	0	0
Grant Award Amount	\$ 38,626.00	\$ 38,626.00	0
Required Match Amount	\$ 26,841.00	\$ 44,531.05	-17690.05
2016 Performance Credits (Rec'd in 2017)	\$ 5,807.00	\$ 5,807.00	0
<b>TOTAL</b>	<b>\$ 71,274.00</b>	<b>\$ 88,964.05</b>	<b>-17690.05</b>
<b>Activity</b>	<b>Spent</b>		
Complaint Response	\$ 11,887.65		
Inspections & Compliance	\$ 31,700.40		
Owner Assistance	\$ 3,962.55		
Permitting	\$ 7,925.10		
Registration/Inventories	\$ 15,850.21		
Training/Conferences	\$ 4,894.45		
Administration	\$ 3,962.55		
Other (explain)			
Choose Row 24 or 26 when entering Overhead costs. If Overhead is figured into CFO's salary which is in turn figured into program activity costs above, state that here -> and do not enter Overhead costs in Row 24 or 26.			
	<i>Example: Overhead is figured into salary. Program activities include overhead.</i>		
Overhead Lump Sum (If you do not break down overhead expenses but track them in a lump some or in	<b>Spent</b>		
Overhead Broken Down (If you break down overhead expenses please enter amount spent for each.)	<b>Spent</b>		
Office (lease, utilities, furniture, insurance, etc.)	\$ 5,132.00		
Vehicle (lease, fuel, mtnc., etc.)	\$ 2,206.60		
Supplies (computer, internet, phone, copier, fax, paper, postage,	\$ 1,123.06		
Other (explain)	\$ 319.48		
Research fees			
<b>TOTAL</b>	<b>\$88,964.05</b>		
<b>Employee Name</b>	<b>FTE</b>	<b>Grant Salary Expense (includes insurance/benefits)</b>	
Paul Hunter	0.65	\$	51,513.16
Angie Lipelt	0.31	\$	24,567.81
Val Johnson	0.04	\$	3,170.04
<b>TOTAL</b>	<b>1</b>	<b>\$</b>	<b>79,251.01</b>

FTE = Full Time Equivalent; the percentage of employee's time dedicated to the feedlot program in 2016.