

**CY2018 MPCA County Feedlot Financial Report**

The county may show all county expenditures beyond the required match.

Revised 1/3/19

**County**

Mower

*Angela M Lipelt 3/8/19*

**County Feedlot Officer**

Paul Hunter/Angela Lipelt 507-434-2639

NAME

PHONE

	Budgeted	Spent	Balance Remaining
2017 Carryover			0
Grant Award Amount	\$ 39,342.00	\$ 39,342.00	0
Required Match Amount	\$ 27,341.00	\$ 46,959.35	-19618.35
2017 Performance Credits (Rec'd in 2018)	\$ 13,876.00	\$ 13,876.00	0
<b>TOTAL</b>	<b>\$ 80,559.00</b>	<b>\$ 100,177.35</b>	<b>-19618.35</b>

Activity	Spent
Complaint Response	\$ 4,178.56
Inspections & Compliance	\$ 40,114.17
Owner Assistance	\$ 11,699.97
Permitting	\$ 6,685.69
Registration/Inventories	\$ 20,890.80
Training/Conferences	\$ 4,361.70
Administration	\$ 2,780.81
Other (explain) rent	

**Choose Row 24 or 26 when entering Overhead costs. If Overhead is figured into CFO's salary which is in turn figured into program activity costs above, state that here -> and do not enter Overhead costs in Row 24 or 26.**

*Example: Overhead is figured into salary. Program activities include overhead.*

**Overhead Lump Sum** (If you do not break down overhead expenses but track them in a lump some or in

**Spent**

**Overhead Broken Down** (If you break down overhead expenses please enter amount spent for each.)

**Spent**

Office (lease, utilities, furniture, insurance, etc.)	\$ 5,276.00
Vehicle (lease, fuel, mtnc., etc.)	\$ 2,734.26
Supplies (computer, internet, phone, copier, fax, paper, postage,	\$ 1,455.39
Other (explain)	
Reasearch fees	

**TOTAL \$100,177.35**

Employee Name	FTE	Grant Salary Expense (includes insurance/benefits)
Paul Hunter	0.65	\$ 58,980.75
Angela Lipelt	0.31	\$ 28,129.28
Val Johnson	0.04	\$ 3,629.58
<b>TOTAL</b>	<b>1</b>	<b>\$ 90,739.61</b>

FTE = Full Time Equivalent; the percentage of employee's time dedicated to the feedlot program in 2018.