

2016 MPCA County Feedlot Financial Report			
The county may show all county expenditures beyond the required match.			
County	Mower		
County Feedlot Officer	Paul Hunter	507-434-2639	
	NAME	PHONE	
	Budgeted	Spent	Balance Remaining
Grant Award Amount	\$ 37,677.00	\$ 37,677.00	0
Required Match Amount	\$ 26,182.00	\$ 30,610.00	-4428
2015 Performance Credits (Rec'd in 2016)	\$ 4,434.00	\$ 4,428.00	6
TOTAL	\$ 68,293.00	\$ 72,715.00	-4422
Activity	Spent		
Complaint Response	\$ 9,788.86		
Inspections & Compliance	\$ 29,366.58		
Owner Assistance	\$ 6,525.90		
Permitting	\$ 16,314.77		
Registration/Inventories	\$ 3,262.95		
Training/Conferences	\$ 662.34		
Administration			
Other (Supplies, Equipment, etc.)			
Choose Row 25 or 27 when entering Overhead costs. If Overhead is figured into CFO's salary which is in turn figured into program activity costs above, state that here -> and do not enter Overhead costs in Row 25 or 27.	<i>Example: Overhead is figured into salary. Program activities include overhead.</i>		
Overhead Lump Sum (If you do not break down overhead expenses but track them in a lump some or in addition to salary, enter that amount.)	Spent		
	\$ -		
Overhead Broken Down (If you break down overhead expenses please enter amount spent for each.)	Spent		
Office (lease, utilities, furniture, insurance, etc.)	\$ 125.00		
Vehicle (lease, fuel, mtnc., etc.)	\$ 312.02		
Supplies (computer, internet, phone, copier, fax, paper, postage, etc.)	\$ 1,928.09		
Other ()			
Reasearch fees			
TOTAL	\$68,286.51		
Employee Name	FTE	Grant Salary Expense (includes insurance/benefits)	
Abbey Bergstrom		\$ 4,138.64	
Paul Hunter		\$ 19,588.01	
Angie Knish		\$ 37,902.20	
Val Johnson		\$ 3,630.21	
TOTAL	0	\$ 65,259.06	

FTE = Full Time Equivalent; the percentage of employee's time dedicated to the feedlot program in 2016.