

Mower COUNTY

Beginning of **2011 Natural Resources Block Grant - Mower (COUNTY)** Section

FUND INFORMATION BY PROGRAM			
PROGRAM	STATE FUND ALLOCATED	STATE FUND SPENT	MATCH FUNDS SPENT
Feedlot	\$28,129.00	\$28,129.00	\$19,690.00
LWM	\$12,828.00	\$12,828.00	\$0.00
SSTS	\$9,931.00	\$9,931.00	\$0.00
Shoreland	\$3,209.00	\$3,209.00	\$0.00
WCA	\$12,766.00	\$12,766.00	\$12,766.00
	\$66,863.00	\$66,863.00	32,456.00

REQUIRED LOCAL LEVY
Required Local Water Management Levy for 2011 Natural Resources Block Grant - Mower (COUNTY) = \$8,403.00

LIST OF MATCH FUNDS					
FUND NAME	FUND YEAR	FUND TYPE	BUDGETED	APPROVED	SPENT
2011 WCA - Mower County Match	2011	Local Cash	\$6,383.00	\$6,383.00	\$6,383.00
2011 Feedlot - Match	2011	Local Cash	\$19,690.00	\$19,690.00	\$19,690.00
2011 WCA - SWCD Match	2011	Local Cash	\$6,383.00	\$6,383.00	\$6,383.00
			\$32,456.00	\$32,456.00	\$32,456.00

FUNDS NOT COUNTED AS MATCHING			
<p>Funds may not be counted as match toward the grant listed in this print out. If there are projects/initiatives with more than one NRBG fund attached and the year assigned to the match fund is not the same as the year of the NRBG grant summarized by this print out, the dollars used from the match fund will not be counted towards the overall match for this Grant. Match funds not counted towards this NRBG, may be counted as match for an NRBG grant of a different year.</p>			
FUND NAME	FUND YEAR	FUND TYPE	SPENT
None			

NRBG Program:

Feedlot Program

1. Project Name: 2011 Feedlot	Module: Initiative	Reported By: Mower SWCD
Initiative Type: Admin/Coordination	Initiative Year: 2011	
Description:	Actual Results:	

Mower COUNTY - Feedlot

2011 Natural Resources Block Grant - Mower (COUNTY)

Administer the State's Feedlot program to Mower County producers. Process applications, provide guidance to producers and enforcement measures when necessary. Conduct periodic feedlot inspections.

Local delivery of the State Feedlot program. Conducted on-site inspections, tracked feedlot permits, assisted feedlot operators with education of rules and compliance expectations. Worked with local partners to pursue funding for feedlot fixes.

<u>FUND(s)</u>	<u>Budgeted</u>	<u>Approved</u>	<u>Spent</u>	<u>Remaining</u>	<u>Spending Window</u>	
1. 2011 Feedlot - Match	19,690.00	19,690.00	19,690.00	0.00	6/30/11	6/30/11
2. 2011 Natural Resources Block Grant - Mower (COUNTY)	28,129.00	28,129.00	28,129.00	0.00	6/30/11	6/30/11
Totals:	47,819.00	47,819.00	47,819.00	0.00		

End of Feedlot program

NRBG Program:

LWM Program

2. Project Name: 2011 LWM Watershed Planning/GIS/TechnicalA *Module:* Initiative *Reported By:* Mower SWCD

Initiative Type: Technical and Engineering

Initiative Year: 2011

Description:

Identify priority areas on landscape to target and promote conservation practices. Develop marketing strategy and provide outreach to landowners and agricultural producers to get best management practices on the land. Respond to soil erosion complaints and issues throughout the County and complete a plan to identify the appropriate practice needed to fix the problem. Provide the plan, design and construction oversight of the project.

Actual Results:

Cover Crop 3 contracts
 Waterways 19 waterways
 Sediment Basins 6 basin systems
 Windbreaks 6 windbreaks
 Nutrient & Pest Management 5 contracts
 Side Inlets 2 side inlets
 Mortality Buildings 3 buildings
 Grazing 1 contract
 Filter Strips CREP and CRP 16 acres
 Welland Rest Construction 150 Acres
 Back Forty Pheasant Habitat 151 Acres Native Buffer

<u>FUND(s)</u>	<u>Budgeted</u>	<u>Approved</u>	<u>Spent</u>	<u>Remaining</u>	<u>Spending Window</u>	
1. 2011 Natural Resources Block Grant - Mower (COUNTY)	12,828.00	12,828.00	12,828.00	0.00	1/30/12	1/30/12
Totals:	12,828.00	12,828.00	12,828.00	0.00		

End of LWM program

NRBG Program:

Shoreland Program

3. Project Name: 2011 DNR Shoreland Administration *Module:* Initiative *Reported By:* Mower SWCD

Initiative Type: Admin/Coordination

Initiative Year: 2011

Description:

Actual Results:

Mower COUNTY - Shoreland

2011 Natural Resources Block Grant - Mower (COUNTY)

Administer the State's DNR shoreland rules and deliver them locally to the residents of Mower County.

Administered the State program for DNR shoreland. Provided local support and delivery through permits and guidance on allowable activity in the shoreland areas of Mower County. Tracked applications and correspondence for program administration.

<u>FUND(s)</u>	<u>Budgeted</u>	<u>Approved</u>	<u>Spent</u>	<u>Remaining</u>	<u>Spending Window</u>	
1. 2011 Natural Resources Block Grant - Mower (COUNTY)	3,209.00	3,209.00	3,209.00	0.00	1/27/12	1/27/12
Totals:	3,209.00	3,209.00	3,209.00	0.00		

End of Shoreland program

NRBG Program:

SSTS Program

4. Project Name: 2011 STSS Administration *Module: Initiative* *Reported By: Mower SWCD*

Initiative Type: Admin/Coordination *Initiative Year: 2011*

Description:

Administer the Local STSS program locally. Process applications for septic and provide oversight on the development of new systems.

Actual Results:

Local administration of Septic Program. Assisted homeowners who are in need of updating a system. Provided public education and financial loan incentives on more than 25 septic updates. Clean Water funding has provided staff the opportunity to identify imminent health threat situations in the western townships of the county. This has led to an increase in public awareness and enforcement workload.

<u>FUND(s)</u>	<u>Budgeted</u>	<u>Approved</u>	<u>Spent</u>	<u>Remaining</u>	<u>Spending Window</u>	
1. 2011 Natural Resources Block Grant - Mower (COUNTY)	9,931.00	9,931.00	9,931.00	0.00	6/30/11	6/30/11
Totals:	9,931.00	9,931.00	9,931.00	0.00		

End of SSTS program

NRBG Program:

WCA Program

5. Project Name: 2011 WCA Admin *Module: Initiative* *Reported By: Mower SWCD*

Initiative Type: Admin/Coordination *Initiative Year: 2011*

Description:

Administer and educate the public on the rules and regulations of the State's Wetland Conservation Act. Process applications for wetland projects and assist applicants with achieving project goals without compromising the State wetland laws. Provide oversight on wetland related projects and keep stakeholders and other agency groups apprised of wetland activity in the county

Actual Results:

Administered the WCA on a local level. Worked with over 250 members of the public on wetland related issues and education. Effectively delivered the law to the citizens of Mower County and actively incorporated the Technical Evaluation Panel in review of decisions and application materials.

Mower COUNTY - WCA

2011 Natural Resources Block Grant - Mower (COUNTY)

<u>FUND(s)</u>	<u>Budgeted</u>	<u>Approved</u>	<u>Spent</u>	<u>Remaining</u>	<u>Spending Window</u>	
1. 2011 WCA - Mower County Match	6,383.00	6,383.00	6,383.00	0.00	6/30/11	6/30/11
2. 2011 Natural Resources Block Grant - Mower (COUNTY)	12,766.00	12,766.00	12,766.00	0.00	6/30/11	6/30/11
3. 2011 WCA - SWCD Match	6,383.00	6,383.00	6,383.00	0.00	6/30/11	6/30/11
Totals:	25,532.00	25,532.00	25,532.00	0.00		

End of WCA program

End of 2011 Natural Resources Block Grant - Mower (COUNTY) Sectio

Mower COUNTY - WCA