

<b>CY2019 MPCA County Feedlot Financial Report</b>			
The county may show all county expenditures beyond the required match.			
		Revised 11/21/19	
<b>County</b>	Mower		
<b>County Feedlot Officer</b>	Valerie Sheedy	<b>507-434-2639</b>	
	NAME	PHONE	
	<b>Budgeted</b>	<b>Spent</b>	<b>Balance Remaining</b>
2018 Carryover	<b>0</b>		0
Grant Award Amount	\$ 39,409.00	\$ 39,409.00	0
Required Match Amount	\$ 27,341.00	\$ 46,855.56	-19514.56
2018 Performance Credits (Rec'd in 2019)	\$ 4,900.00	\$ 4,900.00	0
<b>TOTAL</b>	<b>\$ 71,650.00</b>	<b>\$ 91,164.56</b>	<b>-19514.56</b>
<b>Activity</b>	<b>Spent</b>		
Complaint Response	\$ 3,828.42		
Inspections & Compliance	\$ 36,752.81		
Owner Assistance	\$ 10,719.57		
Permitting	\$ 6,125.47		
Registration/Inventories	\$ 19,142.09		
Training/Conferences	\$ 2,046.36		
Administration	\$ 2,105.96		
Other - Consultant	\$ 377.86		
<b>Choose either "overhead lump sum" or "overhead broken down" below. If Overhead is figured into CFO's salary which is in turn figured into program activity costs above, state that here -&gt; and do not enter Overhead costs.</b>			
	<i>Example: Overhead is figured into salary. Program activities include overhead.</i>		
<b>Overhead Lump Sum</b> (If you do not break down overhead expenses but track them in a lump some or in addition to salary, enter that amount.)			
	<b>Spent</b>		
<b>Overhead Broken Down</b> (If you break down overhead expenses please enter amount spent for each.)			
	<b>Spent</b>		
Office (lease, utilities, furniture, insurance, etc.)	\$ 5,668.82		
Vehicle (lease, fuel, mtnc., etc.)	\$ 1,681.80		
Supplies (computer, internet, phone, copier, fax, paper, postage, etc.)	\$ 2,715.40		
Other (explain)			
Reasearch fees			
<b>TOTAL</b>	<b>\$91,164.56</b>		
<b>Employee Name</b>	<b>FTE</b>	<b>Grant Salary Expense</b> (includes insurance/benefits)	
Valerie Sheedy	0.70	\$	53,597.85
Angela Lipelt	0.10	\$	7,656.84
Val Johnson	0.20	\$	15,313.67
<b>TOTAL</b>	<b>1.00</b>	\$	<b>76,568.35</b>
<b>FTE</b> = Full Time Equivalent; the percentage of employee's time dedicated to the feedlot program in 2019.			